

FFY 2014 - 2018 CMAQ Funds Available

FFY	Current Program	Deferred Lines Expected to Obligate	Program Including Deferred Lines	Carryover Anticipated ²	Apportionment ³ + Carryover	Total CMAQ Available (No funds held for deferred lines)	Total CMAQ Available (Funds held for deferred lines)
2013	\$75,459,930 ¹	\$6,711,218	\$82,171,149	\$39,996,695			
2014	\$116,372,520	\$43,636,157	\$160,008,677		\$146,741,320	\$30,368,800	-\$13,267,357
2015	\$60,636,851	\$938,000	\$61,574,851		\$106,744,625	\$46,107,774	\$45,169,774
2016	\$28,897,754	\$938,000	\$29,835,754		\$106,744,625	\$77,846,871	\$76,908,871
2017	\$0	\$0	\$0		\$106,744,625	\$106,744,625	\$106,744,625
2018	\$0	\$0	\$0		\$106,744,625	\$106,744,625	\$106,744,625
2014 - 2018	\$205,907,125	\$45,512,157	\$251,419,282		\$573,719,820	\$367,812,695	\$322,300,538

^{1 -} The 2013 Current Program figure is reduced by the line items that are expected to be deferred at the end of the FFY, as reported in the May Status Updates.

^{2 -} The anticipated carryover is the current FMIS unobligated balance, less CMAQ funds currently in "Advanced Construction" (AC) status and funds programmed in FFY 13 that are expected to be obligated in FFY 13. The AC projects are considered by CMAP to be committed funds.

^{3 -} Amount apportioned to the state based on CMAQ distribution formula and Congressional appropriation. Northeastern Illinois is allocated 95.21% of the state apportionment; the full apportionment is used for a programming mark. FFY 2014-2016 apportionments are estimates based upon current apportionment. Source: FHWA FMIS database